

Appendix 2

Business Unit Cash Limits

2013/14

Cash Limit
£000

Director of Adults & Housing	760
Adults and Community Services	74,436
Community Housing Services	16,903
Total Adults and Housing	92,099
Director of Place & Sustainability	404
Single Front Line Services	28,012
Planning, Regeneration & Economy	2,872
Single Front Line Management	146
Tottenham Team	700
Property	6,557
Leisure Services	1,598
Culture, Libraries & Learning	3,262
BSF Revenue/Direct Services	81
Total Place & Sustainability	43,632
Director of Public Health	17,811
Total Public Health	17,811
Director of Corporate Resources	201
Revenues, Benefits & Customer Services	7,032
Corporate Finance	5,402
Corporate Procurement	1,845
Legal Services	-824
Information Technology	11,153
Total Corporate Resources	24,809
Prevention and Early Intervention	10,314
Children & Families	48,882
Director's Budget	633
Total Children & Young People's Services	59,829
Chief Executive	2,168
Electoral Service	309
Human Resources	2,190
Organisational Development & Committee	865
Local Democracy	888
Policy, Intelligence & Partnerships	2,165
Communications	1,285
Total Chief Executive	9,870
Non Service Revenue	40,026
TOTAL FUNDING REQUIREMENT	288,076